Ordinance 2023-26

SHORT TITLE:

AN ORDINANCE AMENDING THE TENTATIVE BUDGET FOR PROVO CITY CORPORATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024, IN THE AMOUNT OF \$342,097,249 AND SETTING A PUBLIC HEARING TO CONSIDER A PROPOSED CHANGE IN THE CERTIFIED TAX RATE. (23-008)

I PASSAGE BY MUNICIPAL COUNCIL

ROLL CALL

DISTRICT	NAME		FOR	AGAINST	OTHER
CW 1	KATRICE MACKAY		✓		
CW 2	DAVID SHIPLEY			✓	
CD 1	BILL FILLMORE		✓		
CD 2	GEORGE HANDLEY		✓		
CD 3	SHANNON ELLSWORTH				Excused
CD 4	TRAVIS HOBAN			✓	
CD 5	RACHEL WHIPPLE		✓		
		TOTALS	4	2	

This ordinance was passed by the Municipal Council of Provo City, on the 20th day of June 2023, on a roll call vote as described above. Signed this 29th day of June 2023.

Chair

II <u>APPROVAL BY MAYOR</u>

This ordinance is approved by me this 29th day of June 2023

Mayor

Ordinance 2023-26

III

CITY RECORDER'S CERTIFICATE AND ATTEST

This ordinance was signed and recorded in the office of the Provo City Recorder on the _______ and was published on the Utah Public Notice Website on the 23rd day of June 2023. I hereby certify and attest that the foregoing constitutes a true and accurate record of proceedings with respect to Ordinance Number 2023-26.



City Recorder

2 AN ORDINANCE AMENDING THE TENTATIVE BUDGET FOR PROVO 3 CITY CORPORATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, 4 AND ENDING JUNE 30, 2024, IN THE AMOUNT OF \$342,097,249 AND 5 SETTING A PUBLIC HEARING TO CONSIDER A PROPOSED CHANGE IN 6 THE CERTIFIED TAX RATE. (23-008) 7 8 WHEREAS, a tentative budget ("Tentative Budget") in proper form has been prepared 9 for the Provo City Corporation as required by Utah state law; and 10 11 WHEREAS, on May 16, 2023, the Provo City Municipal Council by resolution 12 tentatively adopted the Tentative Budget for Fiscal Year 2024 as required by law; and 13 14 WHEREAS, the Tentative Budget has been reviewed and considered by the Provo City 15 Municipal Council; and 16 17 WHEREAS, the Tentative Budget, together with supporting schedules and data, have 18 been available for public inspection as required by law; and 19 20 WHEREAS, notice of a public hearing to consider the adoption of a final Budget has 21 been published as required by law; and 22 23 WHEREAS, on June 6 and June 20, 2023, the Municipal Council held duly noticed 24 public hearings to receive public comment and ascertain the facts regarding the Tentative 25 Budget, including any proposed amendments thereto, which facts and comments are found in the 26 hearing records; and 27 28 WHEREAS, all interested persons were heard, for or against the estimates of revenue and 29 expenditures as set forth in the Tentative Budget and any proposed amendments thereto; and 30 31 WHEREAS, although the Tentative Budget adopted by this ordinance does not include a 32 proposed property tax increase, the Municipal Council desires to consider including such a tax 33 increase in the final budget, approval of which first requires that a public hearing be noticed and 34 held prior to September 1 to consider an increase in the certified tax rate; and 35 36 WHEREAS, after considering the Mayor's recommendations, and facts and comments 37 presented to the Municipal Council, the Council finds (i) a public hearing should be held to 38 further consider the proposed increase in the certified tax rate; (ii) the Tentative Budget 39 previously tentatively adopted should be amended as set forth herein; (iii) the amended Tentative 40 Budget should serve as the basis for expenditures until the adoption of a final annual budget; and 41 (iv) such actions reasonably further the health, safety and general welfare of the citizens of Provo 42 City; 43 44 45 NOW, THEREFORE, be it ordained by the Municipal Council of the City of Provo, Utah

ORDINANCE 2023-26

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as follows:

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PART I:

Pursuant to Utah Code 59-2-919, a public hearing shall be held to consider a proposed increase to the general operations certified tax rate revenue, by 4.78%, and the library certified tax rate revenue, by 2.67%, both to be levied by Provo City. The hearing shall be held on August 8, 2023, unless compliance with state law requires that they be moved to a different date. The hearing shall be properly noticed in accordance with the requirements of Utah Code Title 59 Chapter 2.

PART II:

The Provo City Tentative Budget in the amount of \$342,097,249, as set forth in the attached Exhibit A, including sub-budgets for capital improvements as set forth in Exhibit B, is hereby adopted as the Tentative Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, pending the outcome of the hearing referred to in Part I. This replaces the Tentative Budget previously tentatively adopted on May 16, 2023. Pursuant to UCA 59-2-923, the Tentative Budget adopted herein shall serve as the basis for the expenditure of monies until adoption of the Final Budget.

PART III:

Pending the outcome of the hearing described in Part I, the Provo Municipal Council adopts as part of the Tentative Budget the following certified tax rates to support tax revenue in the General, Library, and Debt Service Funds for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Library Fund 0.000395 Debt Service Fund 0.000809 General Fund 0.000560

Following the hearing described in Part I, the Municipal Council may adopt certified tax rates in excess of those stated herein, but may not exceed the proposed percentage increase stated in Part I.

PART IV:

The Municipal Council hereby directs that an Adopted Tentative Budget document be prepared corresponding to the actions taken herein and that said document be certified, filed, and made available for public inspection as required by law.

PART V:

A. If a provision of this ordinance conflicts with a provision of a previously adopted ordinance, this ordinance shall prevail.

- B. This ordinance and its various sections, clauses and paragraphs are hereby declared to be severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder of the ordinance shall not be affected thereby.

 C. This ordinance shall be uncodified.
 - D. This ordinance shall take effect immediately after it has been posted or published in accordance with Utah Code 10-3-711, presented to the Mayor in accordance with Utah Code 10-3b-204, and recorded in accordance with Utah Code 10-3-713.

END OF ORDINANCE.

Exhibit A

Due to document format, this exhibit will be inserted at a later step. The Provo City Tentative Budget FY 2024 is available for review at: $\frac{\text{https://www.provo.org/home/showpublisheddocument/22354/638197672715600000}{\text{https://www.provo.org/home/showpublisheddocument/22354/638197672715600000}}$

Exhibit B

Due to document format, this exhibit will be inserted at a later step. The Capital Improvement Project budgets are available on pages 117-118 of the Tentative Budget for FY 2024: https://www.provo.org/home/showpublisheddocument/22354/638197672715600000